VALE OF WHITE HORSE DISTRICT COUNCIL

FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 MARCH 2007 - 30 JUNE 2007

This Forward Plan sets out a schedule of Key Decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in: the Council incurring significant expenditure or making significant savings; a high proportion of the community being affected; or an impact on two or more agendas or services. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an Officer of the Council, an Area Committee, or through joint arrangements with other bodies or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Jerry Patterson, and the following elected Members: Councillors Mary de Vere, Tony de Vere, Richard Farrell, Joyce Hutchinson, Bob Johnston and Roz Smith.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact Officer	Documents used
Financial Monitoring		Executive 2nd Mar 2007	This item will appear on the Executive agendas each month	Executive Portfolio Holders	Consultation with budget holders	Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whiteho rsedc.gov.uk	2006/07 Budget
Corporate Governance - Third Quarter 2006/07		Executive 2nd Mar 2007	March 2007	Strategic Management Group	Strategic Directors consult Strategic Management Group	Tim Sadler, Strategic Director Tel. (01235) 540360 E-mail: tim.sadler@whitehorse dc.gov.uk	None

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Waste Action Plan		Executive 2nd Mar 2007	March 2007	Councillor Tony de Vere	Consult Strategic Review Committee	Michael Mackay Tel. 01235 540337 E-mail: michael.mackay@whit ehorsedc.gov.uk	Oxfordshire Joint Municipal Waste Strategy Feedback from Strategic Review Committee
Treasury Management		Executive 2nd Mar 2007	March 2007	Councillor Tony de Vere	Not applicable	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E- mail: steve.bishop@whiteho rsedc.gov.uk	None.
Direct Services Organisation Business Plan		Executive 2nd Mar 2007	March 2007	Councillor Bob Johnston	Not applicable	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E- mail: steve.bishop@whiteho rsedc.gov.uk	Draft Business Plan
Local Development Framework: Core Strategy Sustainability Appraisal Scoping Report		Executive 2nd Mar 2007	March 2007	All Members of the Council	All Members of the Council were consulted	Peter Williams Tel. (01235) 520202 ext 502 E-mail: peter.williams@whiteh orsedc.gov.uk	Draft Core Strategy Sustainability Appraisal Scoping Report

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Local Development Framework: Oxfordshire Minerals and Waste Core Strategy		Executive 2nd Mar 2007	March 2007	The Executive Councillor Terry Cox (Opposition Spokesman of the Strategic and Local Planning Advisory Group)	Recommendations to go from the Executive to the Chief Executive to respond to Oxfordshire County Council, following consultation with the Opposition Spokesman of the Strategic and Local Planning Advisory Group.	Peter Williams Tel. (01235) 520202 ext 502 E-mail: peter.williams@whiteh orsedc.gov.uk	Draft Oxfordshire Minerals and Waste Core Strategy
Best Value Performance Indicators		Executive 2nd Mar 2007	March 2007	Councillor Jerry Patterson	Not applicable	Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorse dc.gov.uk	None.
North East Area Community Grants		North East Area Committee 8th Mar 2007	March 2007	Councillor Joyce Hutchinson	Consult North East Area Committee Chair	Toby Warren Tel. 01235 547631 E-mail: toby.warren@whitehor sedc.gov.uk	Grant applications
South East Area Community Grants		South East Area Committee 13th Mar 2007	March 2007	Councillor Joyce Hutchinson	Consult South East Area Committee Chairman	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehor sedc.gov.uk	Grant applications
West Area Community Grants		West Area Committee 19th Mar 2007	March 2007	Councillor Joyce Hutchinson	Consult West Area Committee Chairman	Toby Warren Tel. 01235 547695 E-mail: toby.warren @whitehorsedc.gov.uk	Grant applications

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Abingdon Area Community Grants		Abingdon Area Committee 22nd Mar 2007	March 2007	Councillor Joyce Hutchinson	Consult Abingdon Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehor sedc.gov.uk	Grant applications
Housing Nominations Policy Review		Executive 5th Apr 2007	March 2007	Councillor Mary de Vere	Consult Executive Portfolio Holder then Executive to make recommendations for any policy changes to Council	Paul Staines Tel. (01235) 547621 E- mail: paul.staines@whitehor sedc.gov.uk	None.
Arts Strategy		Executive 5th Apr 2007	April 2007	Councillor Joyce Hutchinson	Councultation with Executive Portfolio Holder	Michael Mackay Tel. 01235 540337 E-mail: michael.mackay@whit ehorsedc.gov.uk	None.